



Canyon County Ambulance District

FY 2027 Budget			
	FY2026	FY2027	Difference
A Budget			
Salaries	\$ 7,720,878.00	\$ 8,398,165.00	\$ 677,287.00
Benefits	\$ 3,170,820.00	\$ 3,374,928.00	\$ 204,108.00
TOTAL	\$ 10,891,698.00	\$ 11,773,093.00	\$ 881,395.00
B Budget			
Capital Expenses/Purchases	\$ 4,852,818.00	\$ 7,998,717.00	\$ 3,145,899.00
Leases	\$ 89,491.00	\$ 77,482.00	\$ (12,009.00)
Service Agreements	\$ 147,800.00	\$ 225,840.00	\$ 78,040.00
Fees	\$ 1,274,287.00	\$ 976,797.00	\$ (297,490.00)
Supplies	\$ 624,100.00	\$ 688,600.00	\$ 64,500.00
Telephonics	\$ 57,851.00	\$ 47,403.00	\$ (10,448.00)
Utilities	\$ 58,350.00	\$ 58,349.00	\$ (1.00)
Repair/Maintenance	\$ 308,000.00	\$ 348,000.00	\$ 40,000.00
Fuel	\$ 160,000.00	\$ 160,000.00	\$ -
Education	\$ 36,300.00	\$ 36,800.00	\$ 500.00
Contingency Fund	\$ 100,000.00	\$ 100,000.00	\$ -
Reserve/Fund Balance	\$ 2,201,166.00	\$ 1,406,971.00	\$ (794,195.00)
TOTAL	\$ 9,910,163.00	\$ 12,124,959.00	\$ 2,214,796.00
TOTAL FY Budget	\$ 20,801,861.00	\$ 23,898,052.00	\$ 3,096,191.00
Revenue	FY2026	FY2027	Difference
Property Tax	\$ 11,904,072.00	\$ 12,133,725.00	\$ 229,653.00
Service Fees	\$ 6,841,365.00	\$ 6,841,365.00	\$ -
Other	\$ 9,571,671.00	\$ 8,755,596.00	\$ (816,075.00)
Cash Carryover	\$ 124,685.00	\$ 3,807,298.00	\$ 3,682,613.00
Total Bad Debts	\$ (7,639,932.00)	\$ (7,639,932.00)	\$ -
TOTAL	\$ 20,801,861.00	\$ 23,898,052.00	\$ 3,096,191.00