

**Canyon County Ambulance District  
PUBLIC HEARINGS NOTICE  
Fiscal Year 2022-2023 Budget**

**NOTICE IS HEREBY GIVEN** that the Board of Ambulance District Commissioners will hold a public hearing for the consideration of the proposed budget for the fiscal year starting October 1, 2022 through September 30, 2023, and, in conjunction with this annual budget hearing, will also hold a hearing on the Board of Ambulance District Commissioners' intention to recover forgone in the amount of \$126,961. \$95,221 of forgone will be used as a capital project for the renovation of Station #2 and \$31,740 of forgone will be used for general purpose expenditures.

These public hearings will be held **Wednesday, August 17, 2022 at 5:00 p.m.** or as soon as can be heard, in the **administrative building public meeting room, 111 N. 11<sup>th</sup> Ave, Room 130, Caldwell, Idaho.**

At said hearings interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2022-2023 should not be adopted or modified.

A copy of the proposed budget is set forth below and is available on the District's web site at: [www.ccpamedics.com](http://www.ccpamedics.com) and may be inspected at the Administrative offices of the District at 6116 Graye Ln, Caldwell, ID between the hours of 8:00 a.m. and 5:00 p.m. on regular business days, Monday through Friday.

This notice includes the proposed expenditures and revenues, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the District for Fiscal Year 2022-2023.

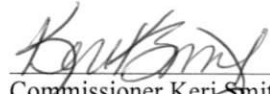
Revenue

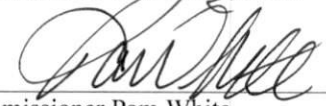
Property Tax	\$ 3,174,023
Property Tax Replacement	\$ 40,500
Foregone Recovery M&O	\$ 31,740
Foregone Recover Capital Projects	\$ 95,221
Service Fees	\$ 7,755,895
Cash Carryover	\$ 200,000
Other	\$ 8,015,129
TOTAL	\$19,312,508


Expenditures

Operation	\$ 2,589,200
Payroll	\$ 9,083,376
Uncollected debts	\$ 7,639,932
TOTAL	\$19,312,508

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Approved this 5<sup>th</sup> Day of August, 2022 at Caldwell, Idaho.

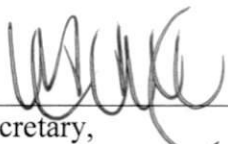
  
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Commissioner Keri Smith, Chair

  
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Commissioner Pam White

  
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Commissioner Leslie Van Beek

  
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Secretary

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Secretary,  
Canyon County Ambulance District

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